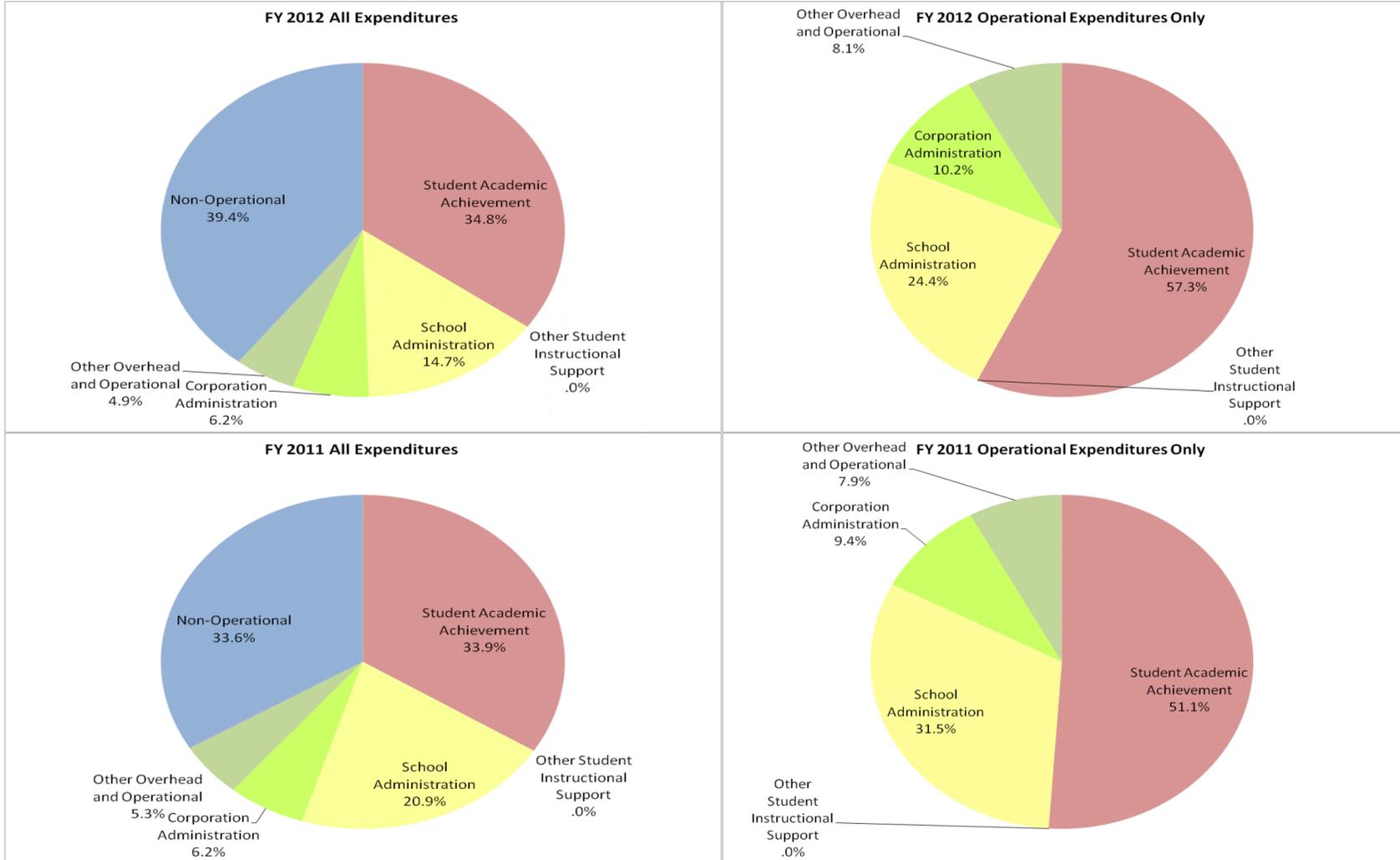


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
International School of Columbus (9860)**

International School of Columbus (9860)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$19,442	25.1%	\$408,452	33.9%	\$517,027	34.8%
Student Instructional Support	\$0		\$2,733	3.5%	\$252,175	20.9%	\$218,243	14.7%
Overhead and Operational	\$0		\$1,987	2.6%	\$138,581	11.5%	\$163,948	11.0%
Nonoperational	\$0		\$53,320	68.8%	\$404,757	33.6%	\$585,566	39.4%
Grand Total	\$0		\$77,483		\$1,203,964		\$1,484,783	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		28.6%	54.9%	49.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
International School of Columbus (9860)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$277,696	\$308,444			11%
	11300 Regular Programs; High School	\$0	\$0	\$86,562	\$129,548			50%
	12610 Learning Disability	\$0	\$0	\$11,574	\$40,033			246%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$12,500	\$1,730			-86%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$19,442	\$9,673	\$18,141		-7%	88%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$10,447	\$19,131			83%
Student Academic Achievement Total		\$0	\$19,442	\$408,452	\$517,027		> 500%	27%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$40	\$0			-100%
	24100 Office of The Principal	\$0	\$2,733	\$252,135	\$218,243		> 500%	-13%
Student Instructional Support Total		\$0	\$2,733	\$252,175	\$218,243		> 500%	-13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$2,213	\$1,936			-13%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$13,830	\$20,040			45%
	23220 Executive Administration; Community Relations	\$0	\$1,947	\$15,488	\$15,663		> 500%	1%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,207	\$3,848			20%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$36,395	\$41,885			15%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$3,722	\$6,951			87%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$40	\$311	\$1,115		> 500%	259%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$44,876	\$31,931			-29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,400	\$5,160			269%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$67			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,429	\$9,696			-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$3,555			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$105			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$10			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,430	\$17,109			> 500%
	31900 Other Food Services	\$0	\$0	\$4,282	\$4,876			14%
Overhead and Operational Total		\$0	\$1,987	\$138,581	\$163,948		> 500%	18%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$11,840	\$58,094			391%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$18,416	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$19,350	\$127,844	\$124,609		> 500%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$300	\$122,671	\$95,172		> 500%	-22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$15,254	\$99,143	\$109,318		> 500%	10%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$30,145	\$188,099			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$6,328	\$6,174			-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$6,786	\$4,100			-40%
Nonoperational Total		\$0	\$53,320	\$404,757	\$585,566		> 500%	45%